

## ANNEXURE C1: SALARIES

### Free State National Botanical Garden

NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.

BIDDERS MUST PRICE FOR ALL LINE ITEMS, IF NOT, THE BID WILL BE DISQUALIFIED

The pricing must be fixed for the duration of the contract.

Provide a breakdown per supervisor and cleaner for the monthly salaries as well as the total for the three years.

CLEANER	AMOUNT
Basic salary per cleaner (in line with sectoral determination for cleaners)	R
UIF for the total of cleaning staff	R
Bonus for the total of cleaning staff	R
Skills training levy	R
Workmen's Compensation for the total of cleaning staff	R
Total cost per cleaner per month	R
Total cost per cleaner per annum	R
<b>Total of 1 Supervisor working one day a week (Fridays)</b>	R

*Ad hoc* cleaners per shift to be approved by the Director

Cleaner	R
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Total costs for all staff:

Cleaner	Amount	Supervisor	Amount
2 x Basic salary per cleaner (In line with sectoral determination for cleaners)	R	Basic salary per supervisor (in line with sectoral determination for cleaners)	R
UIF for the total of 2 x cleaning staff	R	UIF for the total of supervisor staff	R
Bonus for the total of 2 x cleaning staff	R	Bonus for the total of cleaning staff	R
Total cost per 2 x cleaner per month	R	Total cost per Supervisor per month	R
Total cost per 2 x cleaners per annum	R	Total cost per supervisor per annum	R