

ANNEXURE C3: SALARIES

KwaZulu - Natal National Botanical Garden

NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY
IN THE DOCUMENT MARKED 'ORIGINAL'
BIDDERS MUST PRICE FOR ALL LINE ITEMS, IF NOT, THE BID WILL BE
DISQUALIFIED

The pricing must be fixed for the duration of the contract

Provide a breakdown per supervisor and cleaner for the monthly salaries as well as the total for the five years.

CLEANER	AMOUNT
Basic salary per cleaner (in line with sectoral determination for cleaners)	R
UIF for the total of cleaning staff	R
Bonus for the total of cleaning staff	R
Skills training levy	R
Workmen's Compensation for the total of cleaning staff	R
Total cost of cleaning	R
Total of cleaning staff per annual x 2 cleaners	R
Total of one Supervisor one day a week (Fridays)	R

Ad hoc cleaners per shift to be approved by the Director

Cleaner	R
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Total costs for all staff:

Cleaner	Amount	Supervisor	Amount
2x Basic salary per cleaner (in line with sectoral determination for cleaners)	R	Basic salary per supervisor (in line with sectoral determination for cleaners)	R
UIF for the total of 2x cleaning staff	R	UIF for the total of supervisor staff	R
Bonus for the total of 2x cleaning staff	R	Bonus for the total of cleaning staff	R
Total cost per 2x cleaner per month	R	Total cost per Supervisor per month	R
Total cost per 2x cleaners per annum	R	Total cost per supervisor per annum	R