

**ANNEXURE D3 KwaZulu - Natal National Botanical Garden: EQUIPMENT AND ENVIRONMENTALLY FRIENDLY CLEANING AND HYGIENE MATERIALS TO BE USED. NB**

<b>ITEM</b>	<b>QUANTITIES</b>	<b>COST PER YEAR 1</b>	<b>COSTS PER YEAR 2</b>	<b>COSTS PER YEAR 3</b>	<b>COSTS PER YEAR 4</b>	<b>COSTS PER YEAR 5</b>
<b>A. CONSUMABLES</b>						
Dish washing liquid	25 Liters per month					
Gemgel	20 Liters per month					
All purpose cleaning liquid	25 Liters per month					
Furniture polish 275ml cans	2 Cans per month					
Pine Gel/Multiguard	20 liters per month					
Hand soaps	25Liters per month					
Single ply toilet paper (48s)	10 Bales per month					
Mops ( to delever 3 in each quarter )	10 per annum					
Sweep Mops (to deliver quartelry )	8 per annum					
Dish cloths	3 packs of 10 per annum					
Latex house hold hand gloves	40 pairs per annum					
Floor polish	25 Liters per month					
Deoblock	20 kg's per anum					
Tidy mini Towels	5 packs of 6 per annum					

<b>B. FIXED EQUIPMENT (INSTALL AND MAINTAIN) ONCE OFF</b>						
Hand foam soap dispenser - 8 maintain plus 5 install	13 units once off					
Seat sanitisers-	27 units once off					
Stainless Steel hand dryer	8 units once off					
Stainless steel toile paper holders	27 units once off					
SHE bins- (install and maintain)	13 units once off					
Automatic air freshners- (install and maintain)	12 Units once					
<b>C. SANITARY DEEP CLEANING PER MONTH</b>						
Basins	22 units					
Urinals (Supply P-Mats) and sanitisers	6 units					
Showers	2 units					
Cleaning of SHE bins		13				
Toilet bowls		25				
<b>E. HIGH LEVEL WINDOW CLEANING ONCE PER ANNUM</b>						
All heights above 2m		R				
Strelilitzia Restaurant	once per annum					
<b>F. STEAM CLEANING OF CARPETS AND UPHOLSTRY FURNITURE PER ANNUM</b>		R				
Upholstry chairs		45				
	<b>TOTAL EXCL VAT</b>	R	R	R	R	R
	<b>15% VAT</b>	R	R	R	R	R
	<b>TOTAL INCL VAT</b>	R	R	R	R	R
	<b>TOTAL FOR FIVE YEARS</b>	R				























