

**ANNEXURE E3 – KWAZULU- NATAL NATIONAL BOTANICAL GARDEN: PRICING SCHEDULE BREAKDOWN**

**NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.**

**BIDDERS TO PRICE FOR ALL LINE ITEMS AS OUTLINED BELOW, IF NOT, THE BID WILL BE DISQUALIFIED**

<b>LINE ITEM</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>
Total cost to company for CLEANERS' salaries (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
Total cost to company for SUPERVISORS' salaries (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
Total cost to company for SITE MANAGER's salaries (Including UIF, bonus, COIDA and skills levy training, leave etc.)	R	R	R	R	R
All cleaning material NB: Materials must be SANS/SABS approved and environmentally friendly	R	R	R	R	R
Ablution hygiene services	R	R	R	R	R
High level window cleaning	R	R	R	R	R
Bathroom fixed and maintain equipment	R	R	R	R	R
Steam cleaning of carpets	R	R	R	R	R
Steam cleaning of upholstery furniture	R	R	R	R	R
Overheads <b>(items not included above)</b>	R	R	R	R	R
Total excluding VAT	R	R	R	R	R
VAT @ 15%	R	R	R	R	R
Total including VAT	R	R	R	R	R

<b>TOTAL Bid Price for the five year period (Including the statutory salary bill increases for years 2 ,3 ,4 &amp;5)</b>	<b>R</b>
--	----------