

## ANNEXURE C2: SALARIES

### WALTER SISULU NATIONAL BOTANICAL GARDEN

NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.

BIDDERS MUST PRICE FOR ALL LINE ITEMS, IF NOT, THE BID WILL BE DISQUALIFIED  
The pricing must be fixed for the duration of the contract.

Provide a breakdown per supervisor and cleaner for the monthly salaries as well as the total for the three years.

CLEANER	AMOUNT	SUPERVISOR	AMOUNT
Basic salary per cleaner (in line with sectoral determination for cleaners)	R	Basic salary per supervisor (in line with sectoral determination for cleaners)	R
UIF for the total of cleaning staff	R	UIF for the total of cleaning staff	R
Bonus for the total of cleaning staff	R	Bonus for the total of cleaning staff	R
Skills training levy	R	Skills training levy	R
Workmen's Compensation for the total of cleaning staff	R	Workmen's Compensation for the Supervisor	R
Total cost of cleaning staff per month	R	Total cost of supervisor per month	R
Total cost of cleaning staff per annum	R	Total cost of supervisor per annum	R

**NB: Supervisor to only work Fridays to Sundays and all public holidays.**

Total costs of all staff

CLEANER	AMOUNT	SUPERVISOR	AMOUNT
2 x Basic salary per cleaner (in line with sectoral determination for cleaners)	R	1 x Basic salary per cleaner (in line with sectoral determination for cleaners)	R
2 x UIF for the total of cleaning staff	R	1 x UIF for the total of cleaning staff	R
Bonus for the total of 2 x cleaning staff	R	1 x Bonus for the total of cleaning staff	R
2 x Skills training levy	R	1 x Skills training levy	R
Workmen's Compensation for the total of 2 x cleaning staff	R	1 x Workmen's Compensation for the Supervisor	R
Total cost of 2 x cleaning staff per month	R	Total cost of 1 x supervisor per month	R
Total cost of 2 x cleaning staff per annum	R	Total cost of 1 x supervisor per annum	R