

ANNEXURE D 2: WALTER SISULU NATIONAL BOTANICAL GARDEN- EQUIPMENT AND ENVIRONMENTALLY FRIENDLY CLEANING, PEST CONTROL AND HYGIENE MATERIALS TO BE						
ITEM	QUANTITIES	COSTS PER YEAR 1	COSTS PER YEAR 2	COSTS PER YEAR 3	COSTS PER YEAR 4	COSTS PER YEAR 5
A. CONSUMABLES						
Dish washing liquid	20 Liters per month					
Handy andy	20 Litres per month					
Bleach	20 Liters per month					
Furniture polish 300 ml cans	8 Cans per month					
Pine Gel/Multiguard	20 litres per month					
Hand soap	15 Litres per month					
Swinging bin refuse Bags (Pack of 20)	5 per month					
Normal Bin Refuse bags (Pack of 20)	5 per Month					
Wheel bin Refuse bags (20 per pack)	2 per month					
Single ply toilet paper (48s)	20 Bales per month					
Feather dusts (long) (to deliver 5 per quarter)	20 per annum					
Heavey Duty Mops (to deliver 10 per quarter)	40 per annum					
Mutton Cloth 500g (White)	2 per quarter					
Dish cloths 380x60mm	40 per annum					
Disch Swabs 300x300mm	40 per annum					
Latex house hold hand gloves	40 pairs per annum					
Toilet bowl cleaner (Acid) to be delivered monthly	480 Liters per annum					
Floor polish - tile bright	15 Liters per month					
B. FIXED EQUIPMENT (INSTALL AND MAINTAIN)						
Hand foam soap dispenser (Stainless Steel)	27 Units once off					
Toilet Paper Dispenser (Must be Stainless steel and Hold 3 toilet paper rolls)	48 once off					
SHE bins	32 Units once off					
Mopping Bucket with Winger	6 Units once off					
Wet Floor safety Sigs	6 Units once off					

Vacuum cleaner 6 premium (wet and dry)	2 per the duration of contract					
C. SANITARY DEEP CLEANING PER MONTH						
Basins	42 Units per month					
Urinals	16 Units per month					
Showers	12 Units per month					
Toilet Bowls	52 Units per month					
CLEANING OF SHE BINS TWICE A MONTH						
Cleaning of all SHE bins	36 units twice a month					
E. HIGH LEVEL WINDOW CLEANING TWICE A YEAR						
All heights above 2m	All listed buildings					
Entrance Building	twice a year					
Stelitzia Hall	twice a year					
F. STEAM CLEANING OF CARPETS AND UPHOLSTRY FURNITURE ONCE PER YEAR						
Main Office Building	9 Offices once per annum					
Library Ofiice	1 Office once per annum					
Standby	1 Bedr room once per annum					
Office Chairs (Fabric Material)	60 Chairs once per annum					
Office Chairs (Leather Material)	5 Chairs once per annum					
Reception Couches 3 seater(Fabric Material)	1 Couch once per annum					
Reception Couches 2 seater(Fabric Material)	1 Couch once per annum					
Reception Couches 1 seater(Fabric Material)	1 Couch once per annum					
Standby Sleeping Beds	3 Beds once per annum					
Standby Couches 3 Seater (Fabric Material)	1 Couch once per annum					

