

ANNEXURE E2 - WALTER SISULU NATIONAL BOTANICAL GARDEN: PRICING SCHEDULE BREAKDOWN

NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.

BIDDERS TO PRICE FOR ALL LINE ITEMS AS OUTLINED BELOW, IF NOT, THE BID WILL BE DISQUALIFIED

LINE ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total cost to company for CLEANERS' salaries (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
Total cost to company for SUPERVISORS' salaries (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
Total cost to company for SITE MANAGER's salaries (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
All cleaning material NB: Materials must be SANS/SABS approved and environmentally friendly	R	R	R	R	R
Ablution hygiene services	R	R	R	R	R
High level window cleaning	R	R	R	R	R
Bathroom fixed and maintain equipment	R	R	R	R	R
Steam cleaning of carpets	R	R	R	R	R
Steam cleaning of upholstery furniture	R	R	R	R	R
Overheads (items not included above)	R	R	R	R	R
Total excluding VAT	R	R	R	R	R
VAT @ 15%	R	R	R	R	R
Total including VAT	R	R	R	R	R

TOTAL Bid Price for the five year period (Including the statutory salary bill increases for years 2 ,3 ,4 &5)	R
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