

ANNEXURE E: PRICING SCHEDULE BREAKDOWN

**NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.
 BIDDERS TO PRICE FOR ALL LINE ITEMS AS OUTLINED BELOW, IF NOT, THE BID WILL BE DISQUALIFIED.**

PRETORIA NATIONAL BOTANICAL GARDEN

LINE ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total cost to the company for fifteen (15) CLEANERS' salaries (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
Total cost to the company for SUPERVISOR'S salary (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
Total cost to the company for SITE MANAGER salary (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
All cleaning materials NB: Materials must be SANS/SABS approved and environmentally friendly	R	R	R	R	R
Ablution hygiene services	R	R	R	R	R
High-level window cleaning (Quarterly)	R	R	R	R	R
Bathroom fixed and maintained equipment	R	R	R	R	R
Steam cleaning of carpets (Quarterly)	R	R	R	R	R
Steam cleaning of upholstery furniture (Quarterly)	R	R	R	R	R
Fumigation (offices including kitchens and conference venues, every quarter)	R	R	R	R	R
Decontamination of facilities (as and when required)	R	R	R	R	R
Overheads (items not included above)	R	R	R	R	R
Total excluding VAT	R	R	R	R	R
VAT @ 15%	R	R	R	R	R
Total including VAT	R	R	R	R	R

TOTAL Bid Price for the five-year period for Pretoria (Including the statutory salary bill increases from years 2 to 5 of 6% as an estimate)

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LOWVELD NATIONAL BOTANICAL GARDEN

LINE ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total cost to the company for two (2) CLEANERS' salaries (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
Total cost to the company for one (1) CLEANER'S salary (Including UIF, bonus, COID and skills levy training, leave etc.) for only three months on the first year.	R 3 months only	R	R	R	R
All cleaning material NB: Materials must be SANS/SABS approved and environmentally friendly	R	R	R	R	R
Ablution hygiene services	R	R	R	R	R
High level window cleaning (Quarterly)	R	R	R	R	R
Bathroom fixed and maintained equipment	R	R	R	R	R
Steam cleaning of upholstery furniture (Quarterly)	R	R	R	R	R
Fumigation (offices including kitchens and conference venues per quarter)	R	R	R	R	R
Decontamination of facilities (as and when required)	R	R	R	R	R
Overheads (items not included above)	R	R	R	R	R
Total excluding VAT	R	R	R	R	R
VAT @ 15%	R	R	R	R	R
Total including VAT	R	R	R	R	R

TOTAL Bid Price for the five-year period for Lowveld (Including the statutory salary bill increases from years 2 to 5 of 6% as an estimate)

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MOKOPANE BIODIVERSITY CONSERVATION CENTRE

LINE ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total cost to the company for one (1) CLEANERS' salary (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
All cleaning material NB: Materials must be SANS/SABS approved and environmentally friendly	R	R	R	R	R
Ablution hygiene services	R	R	R	R	R
High-level window cleaning (Quarterly)	R	R	R	R	R
Bathroom fixed and maintained equipment	R	R	R	R	R
Steam cleaning of upholstery furniture (Quarterly)	R	R	R	R	R
Fumigation (offices including kitchens and conference venues per quarter)	R	R	R	R	R
Decontamination of facilities (as and when required)	R	R	R	R	R
Overheads (items not included above)	R	R	R	R	R
Total excluding VAT	R	R	R	R	R
VAT @ 15%	R	R	R	R	R
Total including VAT	R	R	R	R	R

TOTAL Bid Price for the five-year period for Mokopane (Including the statutory salary bill increases for years 2 to 5 of 6% as an estimate)	R
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GREAT GRAND TOTAL Bid Price for the five-year period for all three gardens (Pretoria, Mokopane and Lowveld) (Including the statutory salary bill increases for years 2 to 5 of 6% as an estimate)	R
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