

ANNEXURE C: Financial Implications: Indicate Software Deployment, Support and Licensing costs in the table below

Item	Cost	Comments
No of Servers (100)		
No of endpoint devices 1400 (cost per unit and overall cost)		
Software Installation, Configuration and Deployment		
Managed Support services 20 hours p/m		
Licensing		
Total (Excl. VAT)		
Total Solution Costs (Inc. VAT)		