

ANNEXURE D

SALARIES

SITE MANAGER FOR ALL THREE NATIONAL BOTANICAL GARDENS

SITE MANAGER	AMOUNT
All inclusive	R

D1: FREE STATE NATIONAL BOTANICAL GARDEN

NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE PDF COPY, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.

BIDDERS MUST PRICE FOR ALL LINE ITEMS, IF NOT, THE BID WILL BE DISQUALIFIED

The pricing must be fixed for the duration of the contract.

Provide a breakdown per supervisor and cleaner for the monthly salaries as well as the total for the five years.

CLEANER	AMOUNT
Basic salary per cleaner (in line with sectoral determination for cleaners)	R
UIF per cleaner	R
Bonus per cleaner	R
Skills training levy per cleaner	R
Workmen's Compensation per cleaner	R
Total cost per cleaner per annum	R

SUPERVISOR	AMOUNT
Basic salary for the supervisor (in line with sectoral determination for supervisors)	R
UIF for the supervisor	R
Bonus for the supervisor	R
Skills training levy for the supervisor	R
Workmen's Compensation for the supervisor	R
Total cost for the supervisor per annum	R

AD HOC CLEANERS PER SHIFT TO BE APPROVED BY THE DIRECTOR

Cleaner	R
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Total costs for all staff

CLEANER	AMOUNT
2 × Basic salary per cleaner (In line with sectoral determination for cleaners)	R
UIF for the total of 2 × cleaning staff	R
Bonus for the total of 2 × cleaning staff	R
Workmen's Compensation per cleaner	R
Skills training levy for 2 x cleaning staff and supervisor	R
Total cost per 2 × cleaners per annum	R

Basic salary for the supervisor (in line with sectoral determination)	R
UIF for the supervisor	R
Skills training levy for the supervisor	R
Bonus for the supervisor	R
Workmen's Compensation for the supervisor	R
Total cost for the supervisor per annum	R
Grand Total For five years	R

D2: WALTER SISULU NATIONAL BOTANICAL GARDEN

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BIDDERS MUST PRICE FOR ALL LINE ITEMS, IF NOT, THE BID WILL BE DISQUALIFIED

The pricing must be fixed for the duration of the contract.

Provide a breakdown per cleaner for the monthly salaries as well as the total for the five years.

CLEANER	AMOUNT
Basic salary per cleaner (in line with sectoral determination for cleaners)	R
UIF per cleaner	R
Bonus per cleaner	R
Skills training levy per cleaner	R
Workmen's Compensation per cleaner	R
Total cost per cleaner per annum	R

Ad hoc cleaners per shift to be approved by the Director

Cleaner	R
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Total costs of all staff

CLEANER	AMOUNT
3 × Basic salary per cleaner (in line with sectoral determination for cleaners)	R
3 × UIF for the total of cleaning staff	R
Bonus for the total of 3 × cleaning staff	R
3 × Skills training levy	R
Workmen's Compensation for the total of 3 x cleaning staff	R
Total cost of 3 × cleaning staff per annum	R
Grand Total for five years	R

D3: KWAZULU-NATAL NATIONAL BOTANICAL GARDEN

NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.

BIDDERS MUST PRICE FOR ALL LINE ITEMS, IF NOT, THE BID WILL BE DISQUALIFIED

The pricing must be fixed for the duration of the contract

Provide a breakdown per cleaner for the monthly salaries as well as the total for the five years.

CLEANER	AMOUNT
Basic salary per cleaner (in line with sectoral determination for cleaners)	R
UIF per cleaner	R
Bonus per cleaner	R
Skills training levy per cleaner	R
Workmen's Compensation per cleaner	R
Total cost per cleaner per annum	R

Ad hoc cleaners per shift to be approved by the Director

Cleaner	R
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Total costs for all staff

CLEANER	AMOUNT
2 × Basic salary per cleaner (in line with sectoral determination for cleaners)	R
2 × UIF for the total of cleaning staff	R
Bonus for the total of 2 x cleaning staff	R
2 × Skills training levy	R
Workmen's Compensation for the total of 3 x cleaning staff	R
Total cost of 2 × cleaning staff per annum	R
Grand Total for five years	R