

ANNEXURE F

PRICING SCHEDULE BREAKDOWN

PLEASE NOTE: SERVICE PROVIDERS TO REFER TO ANNEXURES; B, C, D AND E WHEN PRICING!

SITE MANAGER FOR ALL THREE NATIONAL BOTANICAL GARDENS

ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total cost to company for SITE MANAGER's salary (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
TOTAL BID PRICE FOR THE FIVE-YEAR PERIOD (INCLUDING THE STATUTORY SALARY BILL INCREASES FOR YEARS 2, 3, 4 & 5)				R	

AD HOC SERVICES

The below services are for as and when required.

ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total cost to company for ad hoc cleaner's salary (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
Disinfection (NB. Price per square meter)					
TOTAL BID PRICE FOR THE FIVE-YEAR PERIOD (INCLUDING THE STATUTORY SALARY BILL INCREASES FOR YEARS 2, 3, 4 & 5)			R		

F1: PRICING SCHEDULE BREAKDOWN FOR THE FREE STATE NATIONAL BOTANICAL GARDEN

NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.

BIDDERS TO PRICE FOR ALL LINE ITEMS AS OUTLINED BELOW, IF NOT, THE BID WILL BE DISQUALIFIED

LINE ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total cost to company for CLEANERS' salaries (Including UIF, bonus, COID and skills levy training, leave, etc.)	R	R	R	R	R

Total cost to company for SUPERVISOR salary (Including UIF, bonus, COID and skills levy training, leave, etc.)	R	R	R	R	R
All cleaning materials NB: Materials must be SANS/SABS approved and environmentally friendly	R	R	R	R	R
Ablution hygiene services	R	R	R	R	R
Pest Control /Fumigation	R	R	R	R	R
High level window cleaning	R	R	R	R	R
Bathroom fixed and maintained equipment	R	R	R	R	R
Steam cleaning of carpets	R	R	R	R	R
Steam cleaning of upholstery furniture	R	R	R	R	R
Overheads (items not included above)	R	R	R	R	R
Total excluding VAT	R	R	R	R	R
VAT @ 15%	R	R	R	R	R
Total including VAT	R	R	R	R	R
TOTAL BID PRICE FOR THE FIVE-YEAR PERIOD (INCLUDING THE STATUTORY SALARY BILL INCREASES FOR YEARS 2, 3, 4 & 5)			R		

F2: PRICING SCHEDULE BREAKDOWN FOR THE WALTER SISULU NATIONAL BOTANICAL GARDEN

NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.

BIDDERS TO PRICE FOR ALL LINE ITEMS AS OUTLINED BELOW, IF NOT, THE BID WILL BE DISQUALIFIED

LINE ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total cost to company for 3 CLEANERS' salaries (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
All cleaning material NB: Materials must be SANS/SABS approved and environmentally friendly	R	R	R	R	R
Ablution hygiene services	R	R	R	R	R
Pest control services /fumigation once per annum	R	R	R	R	R

High level window cleaning	R	R	R	R	R
Bathroom fixed and maintained equipment	R	R	R	R	R
Steam cleaning of carpets	R	R	R	R	R
Steam cleaning of upholstery furniture	R	R	R	R	R
Overheads (items not included above)	R	R	R	R	R
Total excluding VAT	R	R	R	R	R
VAT @ 15%	R	R	R	R	R
Total including VAT	R	R	R	R	R
TOTAL BID PRICE FOR THE FIVE-YEAR PERIOD (INCLUDING THE STATUTORY SALARY BILL INCREASES FOR YEARS 2,3, 4 & 5)			R		

ANNEXURE F3: PRICING SCHEDULE BREAKDOWN FOR THE KWAZULU- NATAL NATIONAL BOTANICAL GARDEN

NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.

BIDDERS TO PRICE FOR ALL LINE ITEMS AS OUTLINED BELOW, IF NOT, THE BID WILL BE DISQUALIFIED

LINE ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total cost to company for CLEANERS' salaries (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R	R	R
All cleaning material NB: Materials must be SANS/SABS approved and environmentally friendly	R	R	R	R	R
Ablution hygiene services	R	R	R	R	R
High level window cleaning	R	R	R	R	R

Bathroom fixed and maintained equipment	R	R	R	R	R
Floor stripping	R	R	R	R	R
Steam cleaning of upholstery furniture	R	R	R	R	R
Fumigation (once per annum)	R	R	R	R	R
Overheads (items not included above)	R	R	R	R	R
Total excluding VAT	R	R	R	R	R
VAT @ 15%	R	R	R	R	R
Total including VAT	R	R	R	R	R
TOTAL BID PRICE FOR THE FIVE-YEAR PERIOD (INCLUDING THE STATUTORY SALARY BILL INCREASES FOR YEARS 2,3,4 &5		R			