

ANNEXURE G

TOTAL COSTS OF ALL THE SERVICES AND STAFF FOR A PERIOD OF FIVE YEARS FOR BOTH NATIONAL BOTANICAL GARDENS

NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.

TO INCLUDE TOTAL COSTS FOR EACH GARDEN (grand totals from Annexures: E1, E2 and E3), IF NOT, THE BID WILL BE DISQUALIFIED

LINE ITEM	TOTAL
Site Manager	R
Harold Porter National Botanical Garden	R
Karoo Desert National Botanical Garden	R
TOTAL Bid Price for both National Botanical Gardens for the five-year period	R

AD HOC SERVICES (Services for as and when required)

ITEM	Harold Porter NBG	Karoo Desert NBG
Total cost to company for ad hoc cleaner's salary (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R
Disinfection (NB. Price per square meter)	R	R
TOTAL Bid Price for both National Botanical Gardens for the five-year period	R	